

# Financial and sustainability

## Key figures - Half-year 2024 (H1)

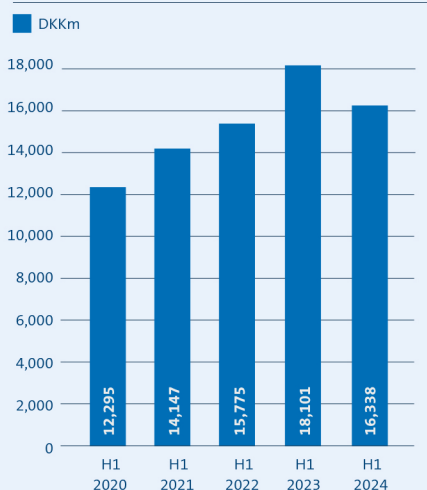
Sales Growth  
**-8.6**  
%

EBIT before special items  
**1,660**  
DKKm

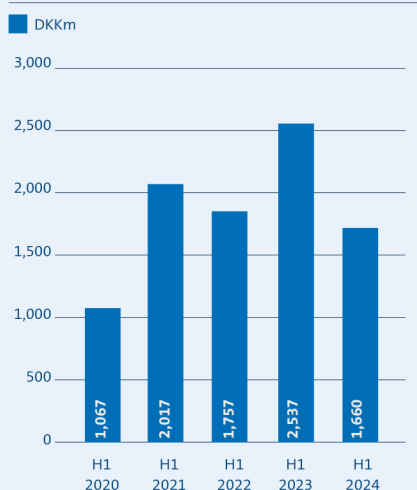
Total carbon emission reduction  
**14.7%**  
since 2020 baseline

DKKm	H1 2024	H1 2023	2023	2022	2021
<b>Profit and loss account</b>					
Revenue	16,338	18,101	34,407	33,341	28,733
Earnings before interest and tax (EBIT) and before special items	1,660	2,537	4,309	3,939	3,266
EBIT	2,134	2,537	4,309	3,088	3,266
Profit after tax	1,748	1,940	3,422	2,016	2,659
<b>Balance sheet</b>					
Total assets	33,784	31,485	32,698	30,792	29,268
Equity	22,720	21,535	23,155	20,946	19,507
Interest-bearing net deposit/loan	8,840	6,652	8,885	6,625	7,482
<b>Cash flow statement</b>					
Cash flow from operating activities	2,265	2,318	5,943	2,412	4,083
Free cash flow	1,717	1,734	4,079	986	2,770
<b>Financial ratios</b>					
Sales growth in local currencies	-8.6%	13.9%	4.2%	12.1%	10.4%
Sales growth in DKK	-9.7%	14.7%	3.2%	16.0%	9.1%
EBIT before special items ratio	10.2%	14.0%	12.5%	11.8%	11.4%
EBIT ratio	13.1%	14.0%	12.5%	9.3%	11.4%
Equity ratio	67.4%	68.4%	70.8%	68.0%	66.6%
<b>Sustainability and number of employees</b>					
Total emissions Scope 1 and Scope 2 (in 1,000 tCO <sub>2</sub> e)	48	49	94	100	115
Total emissions Scope 3 (in 1,000 tCO <sub>2</sub> e)	44,872	54,145	105,568	116,636	-
Water withdrawal (in m <sup>3</sup> )	157,722	175,951	339,608	365,126	341,538
Women leaders (all levels)	26%	25%	25%	24%	22%
Number of employees at end of period	20,016	19,924	19,937	20,026	20,154

### Revenue



### EBIT before special items



### Free cash flow

